



WV Blackhills Free Methodist Camp

Michael Shahan
Camp Association Chairman
302 W Olive St
Bridgeport, WV 26330
(304) 842-6836

August 27, 2011

A meeting of the WV Blackhills Camp Association was held on August 27, 2011 at BlackHills Free Methodist Camp.

Opening prayer was held by Carl Radcliff.

Attendance was taken by a sign-up sheet.

Those in attendance were: Laura DeLeurere, Verna Shahan, Mike Shahan, Jeremy Shahan, Minter Foster, Julie Foster, Megan Foster, Bob Gricewich, Elizabeth Gricewich, JoMarie Bowers, Judy and Dan McCoy, Kathy Estel, Pauline Shahan, Jeff Stalnaker, Edna Stalnaker, Laura Sole, Janice Runner, Teddi Runner, JoAnna Rager, Kim Shahan, Ken and Carol Walter, Jack Lemley, Faith and Randy Reesman, Carl Radcliff, Lonnie Fast. It was noted that the required quorum was in attendance.

Proof of notice was given at camp and at churches.

Minutes from last year's meeting were read by Laura DeLeurere. The minutes had been approved by Camp Council.

Election

The nominating committee presented the following nominations:

Auditor	Pauline Shahan
Camp Association Chair	Mike Shahan
Treasurer	Faith Reesman
Trustee Chair Person	Bob Gricewich
Development	Minter Foster
Children's Camp	Kathy Estel
Family Camp	Dan and Judy McCoy
Food Development	Verna Shahan

A motion was made by Jack Lemley to accept, and elect, the nominations as presented by the Nominating Committee. Second by Dan McCoy. Motion carried. All were elected to a two-year term.

Election for the Trustees was done by written ballot. The following were elected to a two-year term: Bob Gricwich, Larry Rhoades, Dan McCoy

Carl Radcliff made a motion to re-elect the current nominating committee of Jeff Stalnaker, Laura Sole, and JoAnna Rager. Second by Jack Lemley. Motion carried.

Treasurer

Faith Reesman reported that as of the meeting there was \$49,349.36 in the checking account. Each camp made a profit. See attached report for details. Pledges for dining hall were \$28,884.

Camp Association Chairperson

Mike Shahan gave a report as to the business conducted by the Camp Council since the last Camp Association meeting. See attached report.

Teen Camp

Jeremy Shahan reported that there were 48 campers in attendance. The theme was, "God Rush." Justin Hanneken was the speaker. 9 teens accepted Christ for the first time.

Children's Camp

Kathy Shahan reported that the theme was, "The Path." There were 36 children in attendance. Chet Martin and a group from his church were the speakers. There were many children lining the alter each night. Ed Calhoun has already been secured for the speaker for children's camp next year.

Family Camp

Judy McCoy reported that Charles Young was the speaker. Ken and Linda Coffman were the missionaries. The store made a profit. Overall it was a fabulous camp. Carl Radcliff reported that Charlie's wife (Brenda Young) said Charlie enjoyed this camp greatly.

Prop and Maintenance

No report.

Marketing and communications-

JoMarie Bowers had nothing to report.

Food Operations

Verna Shahan reported that US Food Services was used as well as Sams. Brenda Campbell, Stacy Linn, and Bert Gasda were the cooks. Meal cost was \$1.48.

Development

Minter Foster reported that once we get past the electric and dining hall we need to focus on building more lodging. Need to get together the people who are going to work on the electric and get a game plan. Carl Radcliff will head up the electric committee. Mike Shahan has been in contact with two different contractors about the kitchen floor. The guy from Mach Westin said he was too busy to take this on now, but gave an estimate of \$9,500. The guy from Commercial Builders gave an estimate around \$12,000. The estimate from last year was around \$17,000 for full replacement. Jeff Stalnaker suggested that we tear apart of the floor up to see what is underneath.

Special Events

Pauline Shahan is planning a bus trip to Lancaster in September 2012.

Old Business

Still need to look into grants and becoming a 501C organization.

Bob Gricewich will haul away the old sign.

New Business

Teen Camp – June 17-21, 2012

Children Camp – June 25-28

Family Camp – July 12-21, 2012, Lane Lohman

Eddie Phillips is the speaker for 2013. July 11-20, 2013

2014 is July 10-19.

Fall work dates-- Friday, Sept. 9, 2012 to tear out the floor at 5pm

General work day-Sat, Oct 15, 2012 for a general work day at 8am.

Faith and Randy Reesman are going to sell Mrs. Reesman's camper.

Pastor Jeff closed with prayer and a blessing on the food.

Respectfully Submitted,

Laura DeLeurere
Secretary

**WV Blackhills Camp Association
Camp Association Meeting Attencance
27-Aug-11**

Name	Member? Y/N	FM Local (if member)
✓1 M. K. Shahan	Y	Bridgeport
✓2 Jeremy Shahan	Y	Bp
✓3 Edna Stalnaker	Y	Bridgeport
✓4 Jeff Stalnaker	Y	Bridgeport
✓5 Laura Sisk	Y	Rivesville
✓6 Kim Shahan	Y	Bridgeport
✓7 Anna Rager	Y	Mt. Sharon
✓8 Pauline Shahan	Y	Mt. View
✓9 Kathy Estel	N	Morgantown CMA
✓10 Jo Marie Bowler	Y	Rivesville
✓11 Teddi Runner	Y	Bridgeport
✓12 Janice Runner	Y	Bridgeport
✓13 Laura Deheure	Y	Bridgeport
✓14 Verna Shahan	Y	Bridgeport
✓15 Bob Gricewich	Y	Bridgeport
✓16 Elizabeth Gricewich	Y	Bridgeport
✓17 Faith Reesman	Y	Rivesville
✓18 Randy Reesman	Y	Rivesville
✓19 Judy Mc Coy	Y	Fairmont
✓20 Alan Mc Coy	Y	Fairmont
✓21 Megan Foster	N	—
✓22 Julie Foster	Y	Mt View
✓23 Mike Foster	Y	Mt View

**WV Blackhills Camp Association
Camp Association Meeting Attendance
27-Aug-11**

Name	Member? Y/N	FM Local (if member)
✓ 24 <i>CARL RADCLIFF</i>	Y	Fairmont
✓ 25 <i>JACK LEMLEY</i>	Y	RIVESVILLE
✓ 26 <i>Louise Fast</i>	Y	FAIRMONT
✓ 27 <i>Carol Walton</i>	Y	Bridgeport
✓ 28 <i>Kenneth Witter</i>	Y	''
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8:47 AM
08/19/11
Cash Basis

WV Blackhills Free Methodist Camp*
Balance Sheet Summary
As of August 19, 2011

	<u>Aug 19, 11</u>
ASSETS	
Current Assets	
Checking/Savings	48,051.02
Other Current Assets	1,298.34
Total Current Assets	<u>49,349.36</u>
TOTAL ASSETS	<u><u>49,349.36</u></u>
LIABILITIES & EQUITY	
Equity	49,349.36
TOTAL LIABILITIES & EQUITY	<u><u>49,349.36</u></u>

**WV Blackhills Free Methodist Camp
Financial Report
Children's Camp
Year: 2011**

Receipts

Registration				\$2,730.00
Early Registration	36		\$2,730.00	
Late Registration	0		\$0.00	
Other (describe)	0	-	\$0.00	
Store Sales				\$115.15
Store Receipts			\$115.15	
Sale of Leftover Items			\$0.00	
Other (describe)			\$0.00	
T-Shirts				
T-Shirts Sold	0	-		\$0.00
Other Receipts				\$55.00
Donations			\$0.00	
Meals			\$55.00	
(describe)			\$0.00	
(describe)			\$0.00	
TOTAL RECEIPTS				\$2,900.15

Expenses

Staff				\$270.00
Evangelist			\$0.00	
Cook			\$270.00	
Other			\$0.00	
Store (cost of goods sold)				\$0.00
T-Shirts				\$444.61
Camper Shirts	0		\$444.61	
Staff Shirts	0		\$0.00	
Camp Fees				\$165.12
Camp Usage		3.00	\$324.00	
Number of registered campers	36			
Number of camp nights	3			
Less				
Camp Supplies			\$158.88	
Other (describe)			\$0.00	
Other (describe)			\$0.00	
Miscellaneous				\$126.00
Crafts			\$0.00	
Office			\$0.00	
Misc.			\$0.00	
Pool			\$126.00	
Other (describe)			\$0.00	
Food Cost (# meals, cost allocation per meal)		9	\$1.4800	\$812.52
Number of registered campers	36			
Number of noncampers (staff & others)	25			
Other Kitchen expenses				

TOTAL EXPENSES **\$1,818.25**

TOTAL PROFIT (LOSS) **\$1,081.90**

**WV Blackhills Free Methodist Camp
Financial Report
Teen Camp
Year: 2011**

Receipts

Registration			\$3,735.00
Early Registration	48	\$3,735.00	
Late Registration	0	\$0.00	
Adjustment		\$0.00	
Other (overpayment of registration fee)		\$0.00	
Store Sales			\$266.50
Store Receipts		\$266.50	
Sale of Leftover Items		\$0.00	
Adjustment		\$0.00	
Other (sold by other camp)		\$0.00	
T-Shirts			
T-Shirts Sold	0	-	\$0.00
Other Receipts			\$540.00
Visitor Meal		\$0.00	
Donation-Star Furniture		\$540.00	
(describe)		\$0.00	
(describe)		\$0.00	
TOTAL RECEIPTS			\$4,541.50

Expenses

Staff			\$900.00
Evangelist		\$500.00	
Cooks		\$400.00	
RWC Ministry Team		\$0.00	
Store (cost of goods sold)			\$0.00
T-Shirts			\$691.50
Camper Shirts	0	\$691.50	
Staff Shirts	0	\$0.00	
Camp Fees			\$576.00
Camp Usage		3.00	\$576.00
Number of registered campers	48		
Number of camp nights	4		
Less			
Camp Supplies		\$0.00	
Other (describe)		\$0.00	
Other (describe)		\$0.00	
Miscellaneous			\$40.14
Staff Pre-Camp Meals		\$0.00	
Misc supplies		\$40.14	
Registration overpayment			
Other (describe)			
Food Cost (# meals, cost allocation per meal) estimated		12	\$1,480.00
Number of registered campers	48		
Number of noncampers (staff & others)	23		

TOTAL EXPENSES **\$3,468.60**

TOTAL PROFIT (LOSS) **\$1,072.90**

**WV Blackhills Free Methodist Camp
Financial Report
Family Camp
Year: 2011**

Family Camp

Receipts

Dining Hall Receipts	647.85	
Lot Fees	520.00	
Meal Tickets	4,864.00	
Offerings	5,304.00	
Other Receipts	0.00	
Registration Fees	575.00	
Rooms Fees	1,191.00	
Misc. Receipts	0.00	
Store Receipts	410.52	
TOTAL REVENUE		\$ 13,512.37

Expenses

Camp Usage	2,160.00	
Food Costs	3,426.10	
Meal Tickets Given	500.00	10
Other Cost	0.00	
Other Pay	0.00	
Program Exp	150.00	
Salaries-Ass't Cook	0.00	
Salaries-Childrens Worker	300.00	
Salaries-Cook	1,300.00	
Salaries-Trash	0.00	
Salaries-Speaker Honorarium	1,000.00	
Salaries-Youth Worker	300.00	
Store COGS	0.00	
Store Pay	0.00	
TOTAL EXPENSES		\$ 9,136.10

TOTAL PROFIT (LOSS)

\$4,376.27

**WV Blackhills Free Methodist Camp
Financial Report
GENERAL Camp
Year: 2011**

General Camp

Receipts

Camp Usage Fee: CLC	324.00
Camp Usage Fee: Family	2,160.00
Camp Usage Fee: Other	0.00
Camp Usage Fee: Teen	576.00
Desinated Contributions - Misc	321.00
Food Donations	0.00
Interest	20.78
Misc Income	0.00
Other Receipts	0.00
Pledge Receipts	0.00

0.00

TOTAL REVENUE

3,401.78

Expenses

Advertising	0.00
Audit	0.00
Camp Improvement	360.00
CC Committees	0.00
Equipment Rental & Maint	0.00
Insurance	2,394.93
Kitchen Exp - Other	201.04
Kitchen Exp - Supplies	24.50
Membership Dues	74.20
Misc	677.41
Paper Products	725.00
Postage	181.40
Printing	0.00
Supplies & Material	311.58
Utilities-Electricity	1,598.18
Utilities-Propane	776.73
Utilities-Telephone	0.00
Utilities-Water	470.35

0.00

TOTAL EXPENSES

7,795.32

General Camp Net

(\$4,393.54)

Extraordinary Items

Receipts

Dining Hall Fund	10,260.00
Restrooms	134.30
Song Books	0.00
Bibles	0.00

TOTAL REVENUE

10,394.30

Expenses

Tabernacle	0.00
Restrooms/Store	0.00
	0.00
	0.00

TOTAL EXPENSES

0.00

Extraordinary Items Net

\$ 10,394.30

Children's Camp Net

\$ 1,081.90

Youth Camp Net

\$ 1,072.90

Family Camp Net

\$4,376.27

General Camp Net

(\$4,393.54)

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Income from Camping Activities

\$ 2,137.53

Extraordinary Items Net

\$ 10,394.30

TOTAL NET

\$ 12,531.83



WV Blackhills Free Methodist Camp Camp Council

Report to August 21, 2011 Camp Association Meeting

- The Camp Council has met 2 times since the last Association meeting: February 17, 2011; and April 19, 2011 and conducted the following business:
 - Approved the minutes from the August 28, 2010 Camp Association meeting.
 - Approved the minutes from the April 16, 2010 Camp Council meeting.
 - Elected Minter Foster as Vice-Chair for the Camp Council.
 - Elected JoMarie Bowers to the Executive Committee of the Camp Council.
 - Approved and organized 'Spring Renewal' services with Lane Loman to promote the 2012 Family Camp.
 - Approved the minutes from the February 17, 2011 Camp Council meeting.
 - Approved changing insurance carriers (to Brotherhood Mutual) to save on the premium.

- The Executive Committee of the Camp Council did not meet since the last Camp Association meeting.

Respectfully submitted,

Michael Shahan,
Chairman, Blackhills Camp Association